

SUMMARY OF GRANTS 2022/23			Ysgol Heulfan (6652268)		
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £	
EIG	Education Improvement Grant	15,321	15,321	0	
	Education Improvement Grant - Foundation Phase Element Only	87,167	87,167	0	
PDG	Pupil Development Grant - eFSM	124,200	124,200	0	
	Pupil Development Grant - PRU / EOTAS	0	0	0	
	Pupil Development Grant - Early Years	26,450	26,450	0	
PLG	Professional Learning Grant	9,656	9,656	0	
TOTAL		262,794	262,794	0	

SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	6,362	8,959	0	15,321
	Education Improvement Grant - Foundation Phase Element Only	0	0	87,167	0	87,167
PDG	Pupil Development Grant - eFSM	0	21,021	103,179	0	124,200
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	16,450	10,000	0	26,450
PLG	Professional Learning Grant	0	0	9,656	0	9,656
PLANNED EXPENDITURE TOTAL		0	43,833	218,961	0	262,794

SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	4,479	0	10,842	0	15,321
	Education Improvement Grant - Foundation Phase Element Only	0	0	87,167	0	87,167
PLG	Professional Learning Grant	0	0	9,656	0	9,656
PLANNED EXPENDITURE TOTAL		4,479	0	107,665	0	112,144

EIG SUMMARY BY GRANT OBJECTIVES		Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	87,167	87,167
	Improving teaching and learning	0	0	0
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	3,181	0	3,181
	Improved outcomes in numeracy	3,181	0	3,181
	Reducing the impact of deprivation on educational outcomes	4,480	0	4,480
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between eFSM & eFSM pupils	4,479	0	4,479
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		15,321	87,167	102,488

PDG SUMMARY BY GRANT OBJECTIVES		Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	22,433	0	0	22,433
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	0	0	0	0
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	0	0	0	0
	EYPDG Professional learning offers to staff on developing children's speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	10,021	0	26,450	36,471
	Develop parental engagement and engagement with families to help them support their children's learning	0	0	0	0
	Support pupils social and emotional learning	22,000	0	0	22,000
	Encourage pupils to become independent and resilient learners	48,746	0	0	48,746
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools' PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	10,000	0	0	10,000
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government's Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	11,000	0	0	11,000	
PLANNED EXPENDITURE TOTAL		124,200	0	26,450	150,650